Ohio County Fiscal Court

Fund Budget

Fiscal Year 2009-2010

03 Jail Fund

Account Code	Description		Budget Amount	% Total
03-4532- -	A.O.C. RENTAL (JAIL)		1,512.00	.21%
03-4533- -	STATE/JAIL ALLOTMENT		95,580.00	13.16%
03-4534- -	STATE JAIL MEDICAL		5,038.00	.69%
03-4535- -	COURT COST COLLECTION, CIRCUIT(HB452)		15,000.00	2.06%
03-4536- -	CONTRACTS WITH OTHER COUNTIES		130,000.00	17.90%
03-4536- -M	McLEAN CO MEDICAL PASS-THROUGH		10,000.00	1.38%
03-4538- -	DUI FEES KY STATE TREAS		5,000.00	.69%
03-4559- -	SOCIAL SECURITY ADM.		2,000.00	.28%
		4500 SubTotal	**264,130.00**	**36.36%**
03-4618- -	WORK RELEASE		5,000.00	.69%
03-4624- -	HOME INCARCERATION FEE		3,700.00	.51%
03-4633- -	JAIL BOND COLLECTION FEES		1,500.00	.21%
03-4634- -	$20 BOOKING/PER DIEM FEE		14,000.00	1.93%
03-4680- -	DUMP CLEAN UP		0.00	.00%
03-4699- -A	TRASH PICKUP/TRANS CABINET		500.00	.07%
		4600 SubTotal	**24,700.00**	**3.40%**
03-4702- -	TELEPHONE COMMISSIONS		11,000.00	1.51%
03-4727- -	JAIL REIMBURSEMENTS/REFUNDS		500.00	.07%
03-4798- -	INMATE OTC MEDICAL REIMB		50.00	.01%
		4700 SubTotal	**11,550.00**	**1.59%**
03-4806- -	CHECKING ACCOUNT INTEREST		325.00	.04%
		4800 SubTotal	**325.00**	**.04%**
03-4901- -	SURPLUS FROM PRIOR YEAR		20,000.00	2.75%
03-4909- -	TRANSFERS TO OTHER FUNDS		0.00	.00%
03-4910- -	TRANSFERS IN FROM OTHER FUNDS		405,728.00	55.85%
		4900 SubTotal	**425,728.00**	**58.61%**
		Total Revenues	**726,433.00**	
03-5101-101-0	JAILER SALARY		44,539.00	6.13%
03-5101-103-0	JAIL DEPUTIES FULL-TIME		110,700.00	15.24%
03-5101-107-0	JAIL CHIEF DEPUTY		29,700.00	4.09%
03-5101-163-0	JAIL CANINE SERVICE GUARD		22,140.00	3.05%
03-5101-173-0	JAIL COOK WAGES/FT		22,140.00	3.05%
03-5101-179-0	JAIL DEPUTIES PART-TIME		74,529.00	10.26%
03-5101-212-0	JAILER TRAINING INCENTIVE		3,800.00	.52%
03-5101-314-0	JAIL CONTRACTS/OTHER COUNTIES		8,000.00	1.10%
03-5101-314-1	JAIL McLEAN CO. MEDICAL PASS-THROUGH		10,000.00	1.38%
03-5101-334-0	JAIL BUILDING MAINT/REPAIR		10,000.00	1.38%
03-5101-336-0	JAIL EQUIPMENT MAINT/REPAIR		6,000.00	.83%
03-5101-343-0	JAIL VACCINES		700.00	.10%
03-5101-346-0	JAIL PEST CONTROL		900.00	.12%
03-5101-350-0	JAIL SERGEANT		24,300.00	3.35%
03-5101-386-0	JAIL MEDICAL PERSONNEL		6,000.00	.83%
03-5101-399-0	JAIL HOME INCARCERATION CONTRACT		6,000.00	.83%
03-5101-403-0	JAIL K-9 FOOD SUPPLIES		600.00	.08%
03-5101-411-0	JAIL CUSTODIAL SUPPLIES		8,000.00	1.10%
03-5101-423-0	JAIL FOOD PREP/SERVING SUPPLIES		5,500.00	.76%
03-5101-425-0	JAIL FOOD PURCHASES		71,500.00	9.84%
03-5101-435-0	JAIL SECURITY SUPPLIES		1,500.00	.21%
03-5101-437-0	JAIL LINENS		1,000.00	.14%

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03 Jail Fund

Account Code	Description		Budget Amount	% Total
03-5101-443-0	JAIL VEHICLE MAINT/REPAIR		5,000.00	.69%
03-5101-445-0	JAIL OFFICE SUPPLIES		2,000.00	.28%
03-5101-453-0	JAIL PERSONAL HYGIENE		1,500.00	.21%
03-5101-455-0	JAIL VEHICLE GAS/OIL		6,000.00	.83%
03-5101-465-0	JAIL INMATE CLOTHING		2,000.00	.28%
03-5101-481-0	JAIL STAFF UNIFORMS		1,500.00	.21%
03-5101-549-0	JAIL INDIGENT MEDICAL		15,000.00	2.06%
03-5101-550-0	JAIL MEDICAL SUPPLIES		2,000.00	.28%
03-5101-571-0	JAIL RENOVATION		5,000.00	.69%
03-5101-573-0	JAIL TELEPHONE		2,800.00	.39%
03-5101-574-0	JAIL TRAINING		3,000.00	.41%
03-5101-576-0	JAIL MILEAGE REIMBURSEMENT		500.00	.07%
03-5101-578-0	JAIL UTILITIES/NO PHONE		33,000.00	4.54%
03-5101-703-0	JAIL COMPUTER EQ PURCHASE/M/R/SUPPOR		4,500.00	.62%
03-5101-707-0	JAIL FOOD SERVICE EQUIPMENT		1,000.00	.14%
03-5101-717-0	JAIL LAW ENFORCEMENT EQUIPMENT		1,000.00	.14%
03-5101-725-0	JAIL OFFICE MACHINE PURCHASE M/R		2,700.00	.37%
03-5101-739-0	JAIL APPLIANCE PURCHASE		1,000.00	.14%
		5100 SubTotal	**557,048.00**	**76.68%**
03-9100-525-0	JAIL BUILDING - GEN LIABILITY INS.		3,147.00	.43%
03-9100-533-0	JAIL LIABILITY LAW ENFORCEMENT INS.		9,490.00	1.31%
03-9100-535-0	JAIL VEHICLE INSURANCE		3,748.00	.52%
03-9100-537-0	JAIL JUDGEMENTS		0.00	.00%
03-9100-551-0	JAIL ASSOCIATION DUES		700.00	.10%
03-9100-567-0	JAIL INSURANCE CLAIMS/REFUNDS		100.00	.01%
03-9100-569-0	JAIL REGISTRATIONS		200.00	.03%
		9100 SubTotal	**17,385.00**	**2.39%**
03-9200-999-0	JAIL RESERVE FOR TRANSFER		5,000.00	.69%
		9200 SubTotal	**5,000.00**	**.69%**
03-9400-201-0	FICA MATCH 7.65%		25,846.00	3.56%
03-9400-202-0	RETIREMENT MATCH		44,205.00	6.09%
03-9400-205-0	LIFE & HEALTH INSURANCE		63,000.00	8.67%
03-9400-208-0	UNEMPLOYMENT INSURANCE		2,749.00	.38%
03-9400-209-0	WORKERS COMPENSATION INS.		11,200.00	1.54%
		9400 SubTotal	**147,000.00**	**20.24%**
		Total Appropriations	**726,433.00**	